Report to Iowa Ethics and Campaign Disclosure Board

Major Maintenance Allocations to Agencies by Dept. of Administrative Services*

January 1, 2006 through December 31, 2006

Agency/Location

Project Number/Project Name Allocation Amounts

Iministrative	Services	
Capitol Co	mplex	
1059.01	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY04)	\$41,349.44
1059.03	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY06)	\$15,000.00
1133.03	Capitol Exterior Rehabilitation, Phase 13 - Window Repair (FY06)	\$12,500.00
1196.01	Workforce Development Area Piping System Modifications	(\$3,709.37
1233.00	Lucas BuildingRepair Gear Drive on Cooling Tower	\$2,544.00
1234.04	DMS/ Capitol ComplexRepair Roofs on the Capitol Complex	\$4,420.00
1245.00	Historical BuildingReplace cooling tower and heat pumps (FY2007)	\$292,919.70
1245.01	Historical BuildingReplace cooling tower and heat pumps (FY2006)	\$4,080.30
1248.00	Historical BuildingDes Moines, IowaRepair exterior sealant deficiences	\$50,000.00
1249.00	Historical BuildingDes Moines, IowaRepair granite failures	\$111,000.00
1250.00	Capitol BuildingDes MoinesReplace undersized chiller, fluid cooler and structural walls for Capitol chillers	\$24,500.00
1251.00	General Services EnterpriseReplace North and East Roofs at Jessie Parker Building	\$17,000.00
1252.00	General Services EnterpriseReplace the underlayment roof on the plaza decking at the Historical Building	\$86,000.00
	Sub-Total for Capitol Complex	\$657,604.07
Statewide		
0017.05	Major Maintenance Project Management Services-MMFY2005-0017 (R295)	(\$6,000.00
0017.06	Major Maintenance Project Management Services-MMFY2006-0017 (R526)	\$1,000.00
0099.06	Major Maintenance Project Management Services-MMFY2006-0099 (022T)	\$31,981.81
0099.07	Major Maintenance Project Management Services-MMFY2007-0099 (22T7)	\$450,000.00
0198.03	Major Maintenance Project Management Services-MMFY2003-0198 (31R3)	(\$12,000.00
0198.04	Major Maintenance Project Management Services-MMFY2004-0198 (31R4)	(\$12,000.00
9911.00	Strategic Sourcing	\$443,454.42
9997.07	Vertical Infrastructure Program (FY07)	\$200,000.00
	Sub-Total for Statewide	\$1,096,436.23
	Total for Administrative Services	\$1,754,040.30
oholic Beve	erages Division	
Des Moine	s Area—Alcoholic Beverages Division	
	Alcoholic Bev Div, 1918 SE Hulsizer Rd, Ankeny, IA 50021Roof Replacement	\$40,000.00
	Alcoholic Beverages Division / AnkenyAlcoholic Beverages Division / Window Replacement	\$50,000.00
	Sub-Total for Des Moines Area—Alcoholic Beverages Division	\$90,000.00
	Total for Alcoholic Beverages Division	\$90,000.00

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1/19/2007

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ncy/Locati		1/19/20
Project N	lumber/Project Name Al	location Amour
rections		
Anamosa S	State Penitentiary	
2065.03	Anamosa Electrical System Upgrade - Phase 3	(\$38.7
2065.04	Anamosa Electrical System Upgrade - Phase 4	(\$986,721.2
2065.05	Anamosa Electrical System Upgrade - Phase 5	\$250,000.0
2069.01	Anamosa State Penitentiary - AnamosaReplacing West Half of the Administration Roof	\$10,000.0
2111.01	Anamosa State Penitentiary, AnamosaReplace north half of Metal Furniture Building Roof.	\$58,500.0
2111.02	Anamosa State Penitentiary, AnamosaReplace north half of Metal Furniture	\$7,000.0
2121.00	Anamosa State PenitentiaryReplacing West Half of the Administration Roof	\$9,000.0
2124.00	Anamosa State PenitentiaryLiving Unit B Fire Exit Stairs	\$100,000.0
	Sub-Total for Anamosa State Penitentiary	(\$552,260.0
Clarinda T	reatment Complex—Clarinda Correctional Facility	
2072.01	Clarinda Expand Water Capacity (FY2003)	\$671.5
2120.00	Clarinda Correctional FacilityRoof Replacement (Dietary/Laundry)	\$5,000.0
2128.00	Clarinda Correctional Facilityroofing replacement laundry/dietary	\$9,000.0
	Sub-Total for Clarinda Treatment Complex—Clarinda Correctional Facility	\$14,671.5
Iowa Corre	ectional Institution for Women	
2102.01	Iowa Correctional Institution for WomenAdministration Building Roof Replacement (FY2006)	\$28,450.0
2126.00	Correctionslowa Correctional Facility for WomenUpgrade Electrical at Admin. and Living Units 1,2,3,4,&5	. (\$28,350.0
	Sub-Total for Iowa Correctional Institution for Women	\$56,800.0
Iowa Medic	cal and Classification Center	
2091.00	Oakdale Building Life Safety Systems Upgrade	(\$1,770.8
2091.04	Oakdale Building Life Safety Systems Upgrade - Phase 5 (FY07)	\$400,000.0
2112.01	Oakdale-IMCCPneumatic Control System Replacement	\$518,000.0
	Sub-Total for Iowa Medical and Classification Center	\$916,229.1
Iowa State	Penitentiary	
2085.02	Fort Madison Electrical System Upgrade - Phase 3	(\$1,731.9
2085.03	Fort Madison Electrical System Upgrade - Phase 4 (FY2006)	\$841,731.9
2085.04	Fort Madison Electrical System Upgrade - Phase 4 (FY2004)	\$370,000.0
2085.05	Fort Madison Electrical System Upgrade - Phase 4 (FY2007)	\$500,000.0
2095.05	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY07-VIF)	\$165,830.0
2109.00	Iowa State PenitentiaryCell House Shower ReplacementsCell House 18 Phase 1	\$100,000.0
	Iowa State PenitentiaryCell House Shower ReplacementsCell House 18 Phase 2	\$179,021.0
2110.01	Iowa State Penitentiary - Fort MadisonRoof Replacement Phase I - Cell House 17	\$11,743.0
2113.00	Iowa State Penitentiary, Emergency Water Line Repairs	\$1,651.0
	Sub-Total for Iowa State Penitentiary	\$2,168,245.0
Mt. Pleasa	nt Treatment Complex—Mt. Pleasant Correctional Facility	
2061.01	Mt. Pleasant Storeroom Roof Replacement	\$127,620.0
2086.02	Mt. Pleasant Correctional FacilityTransformer and Electrical Repairs	\$200,000.0
0114.00	Mount Pleasant Ventilation Improvements for Women's Prison	\$25,210.0

Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Correctional Facility

\$352,830.00

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rrections		
Newton Co	orrectional Facility	
	Newton Correctional FacilityReplace door and lock control panel in Master Control.	\$7,500.0
	Newton Correctional FacilityElectrical Upgrade Design Project at CRC	\$50,000.0
	Sub-Total for Newton Correctional Facility	\$57,500.0
Newton Co	orrectional Facility—Minimum Security Facility	
	Newton Fence for FarmhouseCivil Commitment Inmates	\$150,000.0
	Newton Correctional FacilityUpgrade electrical service at minimum site	\$100,000.0
	Sub-Total for Newton Correctional Facility—Minimum Security Facility	\$250,000.0
North Cen	tral Correctional Facility	
	NCCF / Rockwell CityComplete Installation of Emergency Generator	\$275,000.0
	NCCF / Rockwell CityD Lockup Lock Control	\$15,000.0
	NCCF / Rockwell CityUnit D Exterior Repair/Roof Replacement	\$25,000.0
	Sub-Total for North Central Correctional Facility	\$315,000.0
	Total for Corrections	\$3,579,015.7
Itural Affair		ψο,στο,στο.τ
Centennia	l Building	
	Centennial Bldg. HVAC System Improvements Phase 3	\$52,335.4
	State Historical Society of Iowa - Iowa CityCentennial Building HVAC Upgrade, Phase 3	
5102.05	State historical society of lowa - lowa GityGentennial Building hyac obulade. Friase s	\$218.900.0
5102.05	, , , , , , , , , , , , , , , , , , , ,	
-	Sub-Total for Centennial Building	
Plum Grov	Sub-Total for Centennial Building	\$218,900.0 \$271,235.4 \$19,000.0
Plum Grov	Sub-Total for Centennial Building	
Plum Grov 5123.02	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs	\$271,235.4 \$19,000.0
Plum Grov	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs	\$271,235.4 \$19,000.0 \$19,000.0
Plum Grov 5123.02 man Servic	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs	\$271,235.4 \$19,000.0 \$19,000.0
Plum Grov 5123.02 man Servic Cherokee	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4
Plum Grov 5123.02 man Servic Cherokee 3102.00	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4 \$7,341.0 (\$800.0
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01 3134.01	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation Cherokee CCUSO Renovation of Administration Building South Wings (FY03)	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4 \$7,341.0 (\$800.0 \$396,000.0
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01 3134.01 3134.02	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation Cherokee CCUSO Renovation of Administration Building South Wings (FY03) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06)	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4 \$7,341.0 (\$800.0 \$396,000.0 \$488,110.0
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01 3134.01 3134.02 3162.00	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation Cherokee CCUSO Renovation of Administration Building South Wings (FY03) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07)	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4 \$7,341.0 (\$800.0 \$396,000.0 \$488,110.0 \$100,000.0
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01 3134.01 3134.02 3162.00 3163.00	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation Cherokee CCUSO Renovation of Administration Building South Wings (FY03) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07) Mental Health Institute CherokeeCampus Tunnel Repair	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4 \$7,341.0 (\$800.0 \$396,000.0 \$488,110.0 \$100,000.0 \$35,000.0
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01 3134.01 3134.02 3162.00 3163.00 3165.00	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation Cherokee CCUSO Renovation of Administration Building South Wings (FY03) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07) Mental Health Institute CherokeeCampus Tunnel Repair Clarinda Mental Health InstituteTuckpointing	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4 \$7,341.0 (\$800.0 \$396,000.0 \$488,110.0 \$100,000.0 \$35,000.0 \$11,800.0
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01 3134.01 3134.02 3162.00 3163.00 3165.00	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation Cherokee CCUSO Renovation of Administration Building South Wings (FY03) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07) Mental Health Institute CherokeeCampus Tunnel Repair Clarinda Mental Health InstituteTuckpointing Mental Health Institute CherokeeTuckpointing	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4 \$7,341.0 (\$800.0 \$396,000.0 \$488,110.0 \$100,000.0 \$35,000.0 \$11,800.0 \$192,150.0
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01 3134.01 3134.02 3162.00 3163.00 3165.00 3178.00	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation Cherokee CCUSO Renovation of Administration Building South Wings (FY03) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07) Mental Health Institute CherokeeCampus Tunnel Repair Clarinda Mental Health InstituteTuckpointing Mental Health Institute CherokeeTuckpointing Mental Health Institute CherokeeRoofing Projects Sub-Total for Cherokee Mental Health Institute	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4 \$7,341.0 (\$800.0 \$396,000.0 \$488,110.0 \$100,000.0 \$35,000.0 \$11,800.0 \$192,150.0
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01 3134.01 3134.02 3162.00 3163.00 3165.00 3178.00	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation Cherokee CCUSO Renovation of Administration Building South Wings (FY03) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07) Mental Health Institute CherokeeCampus Tunnel Repair Clarinda Mental Health InstituteTuckpointing Mental Health Institute CherokeeTuckpointing Mental Health Institute CherokeeRoofing Projects	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4 \$7,341.0 (\$800.0 \$396,000.0 \$488,110.0 \$100,000.0 \$35,000.0 \$11,800.0 \$192,150.0 \$1,229,601.0
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01 3134.01 3134.02 3162.00 3163.00 3178.00 Clarinda T 3052.01	Sub-Total for Centennial Building /e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation Cherokee CCUSO Renovation of Administration Building South Wings (FY03) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07) Mental Health Institute CherokeeCampus Tunnel Repair Clarinda Mental Health InstituteTuckpointing Mental Health Institute CherokeeTuckpointing Mental Health Institute CherokeeRoofing Projects Sub-Total for Cherokee Mental Health Institute freatment Complex—Clarinda Mental Health Institute Clarinda NE 5-9 of Main Building Re-roofing	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4 \$7,341.0 (\$800.0 \$396,000.0 \$488,110.0 \$100,000.0 \$11,800.0 \$11,800.0 \$192,150.0 \$1,229,601.0
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01 3134.01 3134.02 3162.00 3163.00 3165.00 3178.00 Clarinda T 3052.01 3141.00	Sub-Total for Centennial Building //E Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation Cherokee CCUSO Renovation of Administration Building South Wings (FY03) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07) Mental Health Institute CherokeeCampus Tunnel Repair Clarinda Mental Health Institute—Tuckpointing Mental Health Institute CherokeeTuckpointing Mental Health Institute CherokeeRoofing Projects Sub-Total for Cherokee Mental Health Institute Clarinda NE 5-9 of Main Building Re-roofing ADA-Clarinda MHI, Widen Doors on NE 1 Unit to Meet ADA, materials only	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4 \$7,341.0 (\$800.0 \$396,000.0 \$488,110.0 \$100,000.0 \$35,000.0 \$11,800.0 \$11,800.0 \$1,229,601.0 (\$152,762.7 (\$2,750.1
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01 3134.01 3134.02 3162.00 3165.00 3178.00 Clarinda T 3052.01 3141.00 3141.01	Results of Centennial Building We Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs Res Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation Cherokee CCUSO Renovation of Administration Building South Wings (FY03) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07) Mental Health Institute CherokeeCampus Tunnel Repair Clarinda Mental Health Institute—Tuckpointing Mental Health Institute CherokeeTuckpointing Mental Health Institute CherokeeRoofing Projects Sub-Total for Cherokee Mental Health Institute Clarinda NE 5-9 of Main Building Re-roofing ADA-Clarinda MHI, Widen Doors on NE 1 Unit to Meet ADA, materials only, (FY2003)	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4 \$7,341.0 (\$800.0 \$396,000.0 \$488,110.0 \$100,000.0 \$35,000.0 \$11,800.0 \$192,150.0 \$1,229,601.0 (\$152,762.7 (\$2,750.1 \$7,419.4
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01 3134.01 3134.02 3162.00 3165.00 3178.00 Clarinda T 3052.01 3141.00 3141.01 3142.00	Sub-Total for Centennial Building //e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation Cherokee CCUSO Renovation of Administration Building South Wings (FY03) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07) Mental Health Institute CherokeeCampus Tunnel Repair Clarinda Mental Health InstituteTuckpointing Mental Health Institute CherokeeTuckpointing Mental Health Institute CherokeeRoofing Projects Sub-Total for Cherokee Mental Health Institute reatment Complex—Clarinda Mental Health Institute Clarinda NE 5-9 of Main Building Re-roofing ADA-Clarinda MHI, Widen Doors on NE 1 Unit to Meet ADA, materials only, (FY2003) ADA-Clarinda MHI, Widen Doors on NE 1 Unit to Meet ADA, materials only, (FY2003) ADA-Clarinda MHI, Replace Ramp to Geropsych Parking Area, materials only	\$271,235.4 \$19,000.0 \$19,000.0 \$290,235.4 \$7,341.0 (\$800.0 \$396,000.0 \$488,110.0 \$100,000.0 \$35,000.0 \$11,800.0 \$192,150.0 \$1,229,601.0 (\$152,762.7 (\$2,750.1 \$7,419.4 \$2,403.9
Plum Grov 5123.02 man Servic Cherokee 3102.00 3122.01 3134.01 3134.02 3162.00 3165.00 3178.00 Clarinda T 3052.01 3141.00 3141.01	Sub-Total for Centennial Building //e Historic Sites - Plum GroveMasonry & Associated Water Penetration Repairs Sub-Total for Plum Grove Total for Cultural Affairs es Mental Health Institute ADA-Cherokee, Exterior Ramp Construction-Materials and Installation Cherokee CCUSO Renovation of Administration Building South Wings (FY03) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY06) Cherokee Mental Health Institute Sewage & Water Line Replacement (FY07) Mental Health Institute CherokeeCampus Tunnel Repair Clarinda Mental Health InstituteTuckpointing Mental Health Institute CherokeeTuckpointing Mental Health Institute CherokeeRoofing Projects Sub-Total for Cherokee Mental Health Institute (Icarinda NE 5-9 of Main Building Re-roofing ADA-Clarinda MHI, Widen Doors on NE 1 Unit to Meet ADA, materials only ADA-Clarinda MHI, Widen Doors on NE 1 Unit to Meet ADA, materials only Clarinda MHI, Replace Ramp to Geropsych Parking Area, materials only Clarinda Mental Health InstituteRoof Replacement (SW 1-4 of Main Building)	\$271,235.4 \$19,000.0 \$19,000.0

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January 1, 2006 through December 31, 2006

Agency/Location	1/19/2007
Project Number/Project Name	Allocation Amounts

\$111.01 Glenwood Underground Utilities Tunnel Abatement & Repairs \$1,922.	aiciiwoou	Resource Center	
	3002.03	Glenwood Electrical Distribution System Replacement (FY04)	(\$500,000.0
311.02 Glenwood Underground Utilities Tunnel Abatement & Repairs \$1,922, 3130.00 3130.01 Glenwood Boiler Replacement (FYQ3) \$7,100. 3149.01 Glenwood Boiler Replacement (FYQ3) \$17,100. 3149.01 Glenwood Restorom Modifications \$100,000. 3157.00 Glenwood Resource CenterUpgrade Fire Safety Systems - Buildings 102, 103, 104 and 708 \$275,000. 3167.00 Glenwood Resource CenterStairwell Replacement - Building 115 \$287,400. 3177.00 Glenwood Sprinkler System Upgrades for Code Compliance for Multiple Buildings \$170,000. 3177.00 Independence Swer Line Repairs (FY06) \$20,582. Sub-Total for Independence Mental Health Institute 3150.01 Inwa Juvenile Home—Renovate restrooms in Bryant, Skow and Arnold Cottages \$60,000. 3173.00 Iowa Juvenile Home—Repair Canteen Roof \$20,001. Sub-Total for Independence Mental Health Institute 3126.02 Mt. Pleasant 18 & 20 Buildings Window Replacement (FY05) \$260. 3126.00 Mt. Pleasant 18 & 20 Buildings Window Replacement (FY05) \$260. 3126.00 Mt. Pleasant 18 & 20 Buildings Window Replacement (FY05) \$20,000.			(\$1,922.4
3130.00 Glenwood Boiler Replacement (FY04) \$7,100.1	3111.02		\$1,922.4
\$130.01 Glenwood Boiler Replacement (FY03) \$17,100. \$19,000. \$19,000. \$195,000			(\$4,940.6
\$151.00 ADAGlenwood Restorom Modifications \$100,000. \$275,0001 \$27	3130.01	Glenwood Boiler Replacement (FY03)	\$7,100.0
3157.00 Glenwood Resource CenterUpgrade Fire Safety Systems - Buildings 102, 103, 104 and 708 \$275,000. 3161.00 Glenwood Resource CenterStairwell Replacement - Buildings 115 \$287,400. 3177.00 Glenwood Sprinkler System Upgrades for Code Compliance for Multiple Buildings \$170,000. \$170,000	3149.01	GlenwoodRoof Replacement on Bldgs 317, 115 and 120 (FY07)	\$19,000.0
3161.00 Glenwood Resource Center-Stainwell Replacement - Building 115 \$287,400. 3177.00 Glenwood Sprinkler System Upgrades for Code Compliance for Multiple Buildings \$3559. Independence Mental Health Institute 3155.00 Independence Sewer Line Repairs (FY06) \$20,582. Sub-Total for Independence Mental Health Institute 3150.01 Iowa Juvenile Home 3150.01 Iowa Juvenile Home-Renovate restrooms in Bryant, Skow and Arnold Cottages \$60,000. 3173.00 Iowa Juvenile Home-Renovate restrooms in Bryant, Skow and Arnold Cottages \$60,000. 3173.00 Iowa Juvenile Home-Renovate restrooms in Bryant, Skow and Arnold Cottages \$60,000. 3173.00 Iowa Juvenile Home-Renovate restrooms in Bryant, Skow and Arnold Cottages \$60,000. 3173.00 Iowa Juvenile Home-Renovate restrooms in Bryant, Skow and Arnold Cottages \$60,000. 3173.00 Iowa Juvenile Home-Renovate restrooms in Bryant, Skow and Arnold Cottages \$60,000. 3175.00 Iowa Juvenile Home-Renovate restrooms in Bryant, Skow and Arnold Cottages \$60,000. 3175.00 Iowa Juvenile Home-Renovate restrooms in Bryant, Skow and Arnold Cottages \$60,000. 3168.00 Mental Health Institute Mt. Pleasant Mental Health Institution \$10,000. 3168.00 Mental Health Institute Mt. Pleasant-Tuckpointing of #18 Building \$10,000. 3168.00 Mental Health Institute Mt. Pleasant-Install sprinklers in Building 20. \$20,000. \$20,000. \$20,000. \$2160.00 State Training School-Eidora, IACooper Bidg, Kitchen, and Auto Maintenance Bidg, Roofs \$22,000. \$23,150.00 Woodward Resource CenterWastewater Treatment Plant Interim Repairs \$20,000. \$23,150.00 Woodward Resource CenterWastewater Treatment Plant Interim Repairs \$20,000. \$23	3151.00	ADAGlenwood Restroom Modifications	\$100,000.0
Sub-Total for Glenwood Sprinkler System Upgrades for Code Compliance for Multiple Buildings \$170,000.1	3157.00	Glenwood Resource CenterUpgrade Fire Safety Systems - Buildings 102, 103, 104 and 708	\$275,000.0
Independence Mental Health Institute 3155.00 Independence Sewer Line Repairs (FY06) Sub-Total for Independence Mental Health Institute 3155.00 Independence Sewer Line Repairs (FY06) Sub-Total for Independence Mental Health Institute 3150.01 Iowa Juvenile Home 3150.01 Iowa Juvenile Home—Renovate restrooms in Bryant, Skow and Arnold Cottages 3173.00 Iowa Juvenile Home—Repair Canteen Roof Sub-Total for Iowa Juvenile Home \$62,000.00 Mtt. Pleasant Treatment Complex—Mtt. Pleasant Mental Health Institution 3125.02 Mt. Pleasant 18 & 20 Buildings Window Replacement (FY05) 3164.00 Mental Health Institute Mt. Pleasant—Tuckpointing of #18 Building 3168.00 Mental Health Institute Mt. Pleasant—Tuckpointing of #18 Building 3167.00 Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution State Training School 3167.00 State Training School-Eldora, IA-Cooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution Sub-Total for State Training School 3167.00 State Training School-Eldora, IA-Cooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs 3167.00 State Training School 3167.00 Voodward Resource Center 3114.02 Glenwood Replace Two 500-Ton Chillers (FY2003) 3145.00 Woodward Resource Center—Wastewater Treatment Plant Interim Repairs 3146.01 Woodward Resource Center—Wastewater Treatment Plant Interim Repairs 3156.00 Woodward Resource Center—School Building (Myers Hall) Roof Replacement 3156.00 Woodward Resource Center—School Building (Myers Hall) Roof Replacement 3167.00 Woodward Resource Center—Home Roof Design and Installation 3176.00 Woodward Resource Center—Home Roof Design and Installation 3176.00 Woodward Resource Center—Linden Court Roof Replacement for A, B, and Campus Food Service 3176.00 Woodward Resource Center—Linden Court Roof Replacement for A, B, and Campus Food Service 3176.00 Woodward Resource Center—Linden Court Roof Replacement for A, B, and Campus Food Service 3176.00 Woodward Resource Center—Linden Court R	3161.00	Glenwood Resource CenterStairwell Replacement - Building 115	\$287,400.0
Independence Mental Health Institute 3155.00 Independence Sewer Line Repairs (FY06) Sub-Total for Independence Mental Health Institute 3150.01 Iowa Juvenile Home 3150.01 Iowa Juvenile Home—Renovate restrooms in Bryant, Skow and Arnold Cottages 3150.01 Iowa Juvenile Home—Repair Canteen Roof Sub-Total for Iowa Juvenile Home S62,000.1 Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution 3125.02 Int. Pleasant 18 & 20 Buildings Window Replacement (FY05) 3164.00 Mental Health Institute Mt. Pleasant-Tuckpointing of #18 Building 3168.00 Mental Health Institute Mt. Pleasant-Tuckpointing of #18 Building 3167.00 State Training School Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution 3167.00 State Training School 3167.00 State Training School-Eldora, IA—Cooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs Sub-Total for State Training School 3145.00 Woodward Resource Center—Wastewater Treatment Plant Interim Repairs 3146.00 Woodward Resource Center—Wastewater Treatment Plant Interim Repairs 3146.01 Woodward Resource Center—Wastewater Treatment Plant Interim Repairs 3159.00 Woodward Resource Center—Wastewater Treatment Plant Interim Repairs 3159.00 Woodward Resource Center—School Building (Myers Hall) Roof Replacement 3159.00 Woodward Resource Center—School Building (Myers Hall) Roof Replacement 3160.00 Woodward Resource Center—School Building (Myers Hall) Roof Replacement 3160.00 Woodward Resource Center—School Building (Myers Hall) Roof Replacement 3160.00 Woodward Resource Center—School Building (Myers Hall) Roof Replacement 3160.00 Woodward Resource Center—Hone Roof Design and Installation 3176.00 Woodward Resource Center—Linden Court Roof Replacement for A. B. and Campus Food Service 337,000. 3176.00 Woodward Resource Center—Linden Court Roof Replacement for C and D 3176.00 Woodward Resource Center—Linden Court Roof Replacement for C and D	3177.00	Glenwood Sprinkler System Upgrades for Code Compliance for Multiple Buildings	\$170,000.0
Sub-Total for Independence Mental Health Institute Sub-Total for Iowa Juvenile Home—Repair Canteen Roof Sub-Total for Iowa Juvenile Home—Sepair Canteen Roof Sub-Total for Iowa Juvenile Home Sub-Total for Mt. Pleasant-Install sprinklers in Building Sub-Total for Mt. Pleasant Mental Health Institution Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution Sub-Total for State Training School Sub-Total for Mt. Pleasant Mental Health Institution Sub-Tot		Sub-Total for Glenwood Resource Center	\$353,559.3
Sub-Total for Independence Mental Health Institute \$20,582.** Iowa Juvenile Home 3150.01 Iowa Juvenile HomeRenovate restrooms in Bryant, Skow and Arnold Cottages \$60,000.00 \$20,000.00	Independe	nce Mental Health Institute	
Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Treatment Complex—Mt. Pleasant Treatment Complex—Institute Mt. Pleasant Treatment Complex—Institute Mt. Pleasant Treatment Complex—Institute Mt. Pleasant Treatment Complex—Institute Mt. Pleasant Treatment Complex—Mt. Pleasant Treatment Complex—Mt. Pleasant Treatment (FY05) Sub-Total for Iowa Juvenile Home Sub-Total for Iowa Juvenile H	3155.00	Independence Sewer Line Repairs (FY06)	\$20,582.3
3150.01 lowa Juvenile HomeRenovate restrooms in Bryant, Skow and Arnold Cottages \$2,000.03173.00 lowa Juvenile HomeRepair Canteen Roof \$2,000.000 Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution 3125.02 Mt. Pleasant 18 & 20 Buildings Window Replacement (FV05) \$260.3164.00 Mental Health Institute Mt. PleasantTuckpointing of #18 Building 20. \$200,000.3168.00 Mental Health Institute Mt. PleasantTuckpointing of #18 Building 20. \$200,000.000.000 Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution \$210,260.000.000.000 State Training School 3167.00 State Training School-Eldora, IACooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs \$22,000.000.000 Woodward Resource Center 3114.02 Glenwood Replace Two 500-Ton Chillers (FY2003) \$200.000.000 Woodward Resource CenterWastewater Treatment Plant Interim Repairs \$3,466.000.000.000 3168.00 Woodward Resource CenterWastewater Treatment Plant Interim Repairs \$3,466.000.000.000 3169.00 Woodward Resource CenterWastewater Treatment Plant Interim Repairs \$3,466.000.000.000 3158.00 Woodward Resource CenterWastewater Treatment Plant Interim Repairs \$3,000.000.000 3160.00 Woodward Resource CenterSchool Building (Myers Hall) Roof Replacement \$105,600.000.000.000.000.000.000.000.000.000			\$20,582.3
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Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution 3125.02 Mt. Pleasant 18 & 20 Buildings Window Replacement (FY05) \$260.0 3164.00 Mental Health Institute Mt. Pleasant-Tuckpointing of #18 Building \$10,000.0 3168.00 Mental Health Institute Mt. Pleasant-Install sprinklers in Building 20. \$200,000.0 Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution \$210,260.0 Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution \$220,000.0 Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution \$210,260.0 State Training School 3167.00 State Training School-Eldora, IACooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs \$22,000.0 Woodward Resource Center 3114.02 Glenwood Replace Two 500-Ton Chillers (FY2003) \$2,045.0 3145.00 Woodward Resource CenterWastewater Treatment Plant Interim Repairs \$3,466.0 3146.01 Woodward Resource CenterWastewater Treatment Plant Interim Repairs \$6,035.3 3152.00 Woodward Resource CenterWastewater Treatment Plant Interim Repairs \$6,035.3 3152.00 Woodward Resource CenterCampus Center/Chapel Roof Replacement \$105,600.0 3158.00 Woodward Resource CenterSchool Building (Myers Hall) Roof Replacement \$200,000.0 3160.00 Woodward Resource CenterMedical Center Roof Replacement \$200,000.0 3175.00 Woodward Resource CenterAsbestos Removal from Tunnels - Phase 1 of 4 \$200,000.0 3175.00 Woodward Resource CenterLinden Court Roof Replacement for A, B, and Campus Food Service \$37,000.0 3175.00 Woodward Resource CenterLinden Court Roof Replacement for C and D \$23,100.0 3175.00 Woodward Resource CenterLinden Court Roof Replacement for C and D \$23,100.0 3175.00 Woodward Resource CenterLinden Court Roof Replacement for C and D		·	\$60,000.0
Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution 3125.02 Mt. Pleasant 18 & 20 Buildings Window Replacement (FY05) \$260. 3164.00 Mental Health Institute Mt. Pleasant-Tuckpointing of #18 Building \$10,000. 3168.00 Mental Health Institute Mt. Pleasant-Install sprinklers in Building 20. \$200,000. Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution \$210,260. State Training School 3167.00 State Training School-Eldora, IACooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs \$22,000. Woodward Resource Center 3114.02 Glenwood Replace Two 500-Ton Chillers (FY2003) \$2,045. 3145.00 Woodward Resource Center—Nitrification tower for water supply (\$3,466.) 3146.01 Woodward Resource Center-Wastewater Treatment Plant Interim Repairs \$3,466.] 3146.01 Woodward Resource Center-Wastewater Treatment Plant Interim Repairs \$6,035. 3152.00 Woodward Resource Center-Campus Center/Chapel Roof Replacement \$105,600. 3158.00 Woodward Resource Center-Campus Center/Chapel Roof Replacement \$200,000. 3158.00 Woodward Resource Center-Medical Center Roof Replacement \$200,000. 3175.00 Woodward Resource Center-Medical Center Roof Replacement \$200,000. 3175.00 Woodward Resource Center-Linden Court Roof Replacement for A, B, and Campus Food Service \$37,000. 3175.00 Woodward Resource Center-Linden Court Roof Replacement for C and D \$23,100. 3175.00 Woodward Resource Center-Linden Court Roof Replacement for C and D \$23,100.	3173.00	Iowa Juvenile HomeRepair Canteen Roof	\$2,000.0
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3160.00Woodward Resource CenterMedical Center Roof Replacement\$26,000.03170.00Woodward Resource CenterAsbestos Removal from Tunnels - Phase 1 of 4\$200,000.03174.00Woodward Resource CenterE-Home Roof Design and Installation\$22,000.03175.00Woodward Resource CenterLinden Court Roof Replacement for A, B, and Campus Food Service\$37,000.03176.00Woodward Resource CenterLinden Court Roof Replacement for C and D\$23,100.03179.00Woodward Resource CenterPower House Roof Replacement\$5,000.0	3164.00 3168.00 State Trair 3167.00 Woodward 3114.02 3145.00 3146.01 3152.00	Mental Health Institute Mt. PleasantTuckpointing of #18 Building Mental Health Institute Mt. PleasantInstall sprinklers in Building 20. Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution ning School State Training School-Eldora, IACooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs Sub-Total for State Training School I Resource Center Glenwood Replace Two 500-Ton Chillers (FY2003) Woodward Resource CenterNitrification tower for water supply Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Old Powerhouse Demolition	\$10,000.0 \$200,000.0 \$210,260.0 \$22,000.0 \$22,000.0 \$2,045.0 (\$3,466.6 \$6,035.8 \$150,000.0
3170.00Woodward Resource CenterAsbestos Removal from Tunnels - Phase 1 of 4\$200,000.03174.00Woodward Resource CenterE-Home Roof Design and Installation\$22,000.03175.00Woodward Resource CenterLinden Court Roof Replacement for A, B, and Campus Food Service\$37,000.03176.00Woodward Resource CenterLinden Court Roof Replacement for C and D\$23,100.03179.00Woodward Resource CenterPower House Roof Replacement\$5,000.0	3164.00 3168.00 State Trair 3167.00 Woodward 3114.02 3145.00 3146.01 3152.00 3158.00	Mental Health Institute Mt. PleasantTuckpointing of #18 Building Mental Health Institute Mt. PleasantInstall sprinklers in Building 20. Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution ning School State Training School-Eldora, IACooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs Sub-Total for State Training School I Resource Center Glenwood Replace Two 500-Ton Chillers (FY2003) Woodward Resource CenterNitrification tower for water supply Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Old Powerhouse Demolition Woodward Resource CenterCampus Center/Chapel Roof Replacement	\$10,000.0 \$200,000.0 \$210,260.0 \$22,000.0 \$22,000.0 \$2,045.0 (\$3,466.6 \$3,466.6 \$150,000.0 \$105,600.0
3174.00 Woodward Resource CenterE-Home Roof Design and Installation \$22,000.0 3175.00 Woodward Resource CenterLinden Court Roof Replacement for A, B, and Campus Food Service \$37,000.0 3176.00 Woodward Resource CenterLinden Court Roof Replacement for C and D \$23,100.0 3179.00 Woodward Resource CenterPower House Roof Replacement \$5,000.0	3164.00 3168.00 State Trair 3167.00 Woodward 3114.02 3145.00 3146.01 3152.00 3158.00 3159.00	Mental Health Institute Mt. PleasantTuckpointing of #18 Building Mental Health Institute Mt. PleasantInstall sprinklers in Building 20. Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution ning School State Training School-Eldora, IACooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs Sub-Total for State Training School I Resource Center Glenwood Replace Two 500-Ton Chillers (FY2003) Woodward Resource CenterNitrification tower for water supply Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Old Powerhouse Demolition Woodward Resource CenterCampus Center/Chapel Roof Replacement Woodward Resource CenterSchool Building (Myers Hall) Roof Replacement	\$10,000.0 \$200,000.0 \$210,260.0 \$22,000.0 \$22,000.0 \$2,045.0 (\$3,466.6 \$6,035.8 \$150,000.0 \$105,600.0 \$200,000.0
 Woodward Resource CenterLinden Court Roof Replacement for A, B, and Campus Food Service Woodward Resource CenterLinden Court Roof Replacement for C and D Woodward Resource CenterPower House Roof Replacement \$23,100.0 \$5,000.0 	3164.00 3168.00 State Trair 3167.00 Woodward 3114.02 3145.00 3146.01 3152.00 3158.00 3159.00 3160.00	Mental Health Institute Mt. PleasantTuckpointing of #18 Building Mental Health Institute Mt. PleasantInstall sprinklers in Building 20. Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution Ining School State Training School-Eldora, IACooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs Sub-Total for State Training School I Resource Center Glenwood Replace Two 500-Ton Chillers (FY2003) Woodward Resource CenterNitrification tower for water supply Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Old Powerhouse Demolition Woodward Resource CenterCampus Center/Chapel Roof Replacement Woodward Resource CenterSchool Building (Myers Hall) Roof Replacement Woodward Resource CenterMedical Center Roof Replacement	\$10,000.0 \$200,000.0 \$210,260.0 \$22,000.0 \$22,000.0 \$2,045.0 (\$3,466.6 \$6,035.8 \$150,000.0 \$105,600.0 \$200,000.0
3176.00 Woodward Resource CenterLinden Court Roof Replacement for C and D \$23,100.0 3179.00 Woodward Resource CenterPower House Roof Replacement \$5,000.0	3164.00 3168.00 State Trair 3167.00 Woodward 3114.02 3145.00 3146.01 3152.00 3159.00 3160.00 3170.00	Mental Health Institute Mt. PleasantTuckpointing of #18 Building Mental Health Institute Mt. PleasantInstall sprinklers in Building 20. Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution ning School State Training School-Eldora, IACooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs Sub-Total for State Training School I Resource Center Glenwood Replace Two 500-Ton Chillers (FY2003) Woodward Resource CenterNitrification tower for water supply Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Old Powerhouse Demolition Woodward Resource CenterCampus Center/Chapel Roof Replacement Woodward Resource CenterSchool Building (Myers Hall) Roof Replacement Woodward Resource CenterMedical Center Roof Replacement Woodward Resource CenterAsbestos Removal from Tunnels - Phase 1 of 4	\$10,000.0 \$200,000.0 \$210,260.0 \$22,000.0 \$22,000.0 \$2,045.0 (\$3,466.6 \$6,035.8 \$150,000.0 \$200,000.0 \$26,000.0
3179.00 Woodward Resource CenterPower House Roof Replacement \$5,000.00	3164.00 3168.00 State Trair 3167.00 Woodward 3114.02 3145.00 3146.01 3152.00 3158.00 3159.00 3160.00 3170.00 3174.00	Mental Health Institute Mt. PleasantTuckpointing of #18 Building Mental Health Institute Mt. PleasantInstall sprinklers in Building 20. Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution ning School State Training School-Eldora, IACooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs Sub-Total for State Training School I Resource Center Glenwood Replace Two 500-Ton Chillers (FY2003) Woodward Resource CenterNitrification tower for water supply Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Old Powerhouse Demolition Woodward Resource CenterCampus Center/Chapel Roof Replacement Woodward Resource CenterSchool Building (Myers Hall) Roof Replacement Woodward Resource CenterMedical Center Roof Replacement Woodward Resource CenterAsbestos Removal from Tunnels - Phase 1 of 4 Woodward Resource CenterE-Home Roof Design and Installation	\$10,000.0 \$200,000.0 \$210,260.0 \$22,000.0 \$22,000.0 \$2,045.0 (\$3,466.6 \$6,035.8 \$150,000.0 \$105,600.0 \$200,000.0 \$200,000.0
·	3164.00 3168.00 State Trair 3167.00 Woodward 3145.00 3146.01 3152.00 3158.00 3159.00 3160.00 3170.00 3174.00 3175.00	Mental Health Institute Mt. PleasantTuckpointing of #18 Building Mental Health Institute Mt. Pleasant-Install sprinklers in Building 20. Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution Ining School State Training School-Eldora, IACooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs Sub-Total for State Training School Resource Center Glenwood Replace Two 500-Ton Chillers (FY2003) Woodward Resource CenterNitrification tower for water supply Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Old Powerhouse Demolition Woodward Resource CenterCampus Center/Chapel Roof Replacement Woodward Resource CenterSchool Building (Myers Hall) Roof Replacement Woodward Resource CenterMedical Center Roof Replacement Woodward Resource CenterAsbestos Removal from Tunnels - Phase 1 of 4 Woodward Resource CenterE-Home Roof Design and Installation Woodward Resource CenterLinden Court Roof Replacement for A, B, and Campus Food Service	\$10,000.0 \$200,000.0 \$210,260.0 \$22,000.0 \$22,000.0 \$2,045.0 (\$3,466.6 \$6,035.8 \$150,000.0 \$200,000.0 \$200,000.0 \$220,000.0 \$22,000.0
	3164.00 3168.00 State Trair 3167.00 Woodward 3114.02 3145.00 3146.01 3152.00 3158.00 3159.00 3160.00 3170.00 3174.00 3175.00 3176.00	Mental Health Institute Mt. PleasantTuckpointing of #18 Building Mental Health Institute Mt. Pleasant-Install sprinklers in Building 20. Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution Ning School State Training School-Eldora, IACooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs Sub-Total for State Training School Resource Center Glenwood Replace Two 500-Ton Chillers (FY2003) Woodward Resource CenterNitrification tower for water supply Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Old Powerhouse Demolition Woodward Resource CenterCampus Center/Chapel Roof Replacement Woodward Resource CenterSchool Building (Myers Hall) Roof Replacement Woodward Resource CenterMedical Center Roof Replacement Woodward Resource CenterSenool Building (Myers Hall) Roof Replacement Woodward Resource CenterBestos Removal from Tunnels - Phase 1 of 4 Woodward Resource CenterE-Home Roof Design and Installation Woodward Resource CenterLinden Court Roof Replacement for A, B, and Campus Food Service Woodward Resource CenterLinden Court Roof Replacement for C and D	\$10,000.0 \$200,000.0 \$210,260.0 \$22,000.0 \$22,000.0 \$2,045.0 (\$3,466.6 \$6,035.8 \$150,000.0 \$200,000.0 \$200,000.0 \$220,000.0 \$222,000.0 \$237,000.0
	3164.00 3168.00 State Trair 3167.00 Woodward 3114.02 3145.00 3146.01 3152.00 3158.00 3159.00 3160.00 3174.00 3175.00 3176.00	Mental Health Institute Mt. PleasantTuckpointing of #18 Building Mental Health Institute Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution Ining School State Training School-Eldora, IACooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs Sub-Total for State Training School Resource Center Glenwood Replace Two 500-Ton Chillers (FY2003) Woodward Resource CenterNitrification tower for water supply Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Old Powerhouse Demolition Woodward Resource CenterCampus Center/Chapel Roof Replacement Woodward Resource CenterSchool Building (Myers Hall) Roof Replacement Woodward Resource CenterMedical Center Roof Replacement Woodward Resource CenterBenoval from Tunnels - Phase 1 of 4 Woodward Resource CenterE-Home Roof Design and Installation Woodward Resource CenterLinden Court Roof Replacement for A, B, and Campus Food Service Woodward Resource CenterLinden Court Roof Replacement for C and D Woodward Resource CenterPower House Roof Replacement Sub-Total for Woodward Resource Center- Woodward Resource CenterPower House Roof Replacement	\$10,000.0 \$200,000.0 \$210,260.0 \$22,000.0 \$22,000.0 \$22,000.0 \$2,045.0 \$3,466.0 \$6,035.0 \$150,000.0 \$200,000.0 \$200,000.0 \$220,000.0 \$23,100.0 \$5,000.0 \$776,780.0
Total for Human Services \$2,544,594	3164.00 3168.00 State Trair 3167.00 Woodward 3114.02 3145.00 3146.01 3152.00 3159.00 3159.00 3170.00 3174.00 3175.00 3176.00	Mental Health Institute Mt. PleasantTuckpointing of #18 Building Mental Health Institute Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution Sub-Total for Mt. Pleasant Treatment Complex—Mt. Pleasant Mental Health Institution Ining School State Training School-Eldora, IACooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs Sub-Total for State Training School Resource Center Glenwood Replace Two 500-Ton Chillers (FY2003) Woodward Resource CenterNitrification tower for water supply Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Resource CenterWastewater Treatment Plant Interim Repairs Woodward Old Powerhouse Demolition Woodward Resource CenterCampus Center/Chapel Roof Replacement Woodward Resource CenterSchool Building (Myers Hall) Roof Replacement Woodward Resource CenterMedical Center Roof Replacement Woodward Resource CenterBenoval from Tunnels - Phase 1 of 4 Woodward Resource CenterE-Home Roof Design and Installation Woodward Resource CenterLinden Court Roof Replacement for A, B, and Campus Food Service Woodward Resource CenterLinden Court Roof Replacement for C and D Woodward Resource CenterPower House Roof Replacement Sub-Total for Woodward Resource Center- Woodward Resource CenterPower House Roof Replacement	\$10,000 \$200,000 \$210,260 \$210,260 \$22,000 \$22,000 \$22,000 \$105,600 \$200,000 \$26,000 \$200,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000 \$270,000

^{*}As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.

Report to Iowa Ethics and Campaign Disclosure Board Major Maintenance Allocations to Agencies by Dept. of Administrative Services*

January 1, 2006 through December 31, 2006

gency/Location	1/19/200
Project Number/Project Name	Allocation Amoun
wa Public Television	
KHIN - Channel 36, Red Oak	
5905.00 KHIN/Red Oak, IAPainting/Lighting KHIN Tower	\$200,000.0
Sub-Total for KHIN - Channel 36, Red	d Oak \$200,000.0
Total for Iowa Public Telev	rision \$200,000.0
wa Workforce Development	
Capitol Complex—1000 E. Grand Ave.	
5717.01 1000 E. Grand Ave., Des Moines, IowaAsbestos abatement, Phases 2A & 2B	\$700,400.0
5720.00 1000 E. Grand Ave., Des Moines, IowaElectrical Distribution System Upgrade	\$20,000.0
Sub-Total for Capitol Complex—1000 E. Grand	Ave. \$720,400.0
Des Moines Area—150 Des Moines Street	
5722.00 150 Des Moines Street and 1000 E. Grand Ave., Des MoinesTuckpointing/masonry repairs	\$42,000.0
Sub-Total for Des Moines Area—150 Des Moines S	Street \$42,000.0
Total for Iowa Workforce Develop	ment \$762,400.0
blic Safety	
Des Moines Area—District 1, Des Moines	
5416.00 Public Safety Des Moines Fleet and Supply Sewer Connection	\$2,683.6
Sub-Total for Des Moines Area—District 1, Des Mo	oines \$2,683.6
Des Moines Area—District 15, 5900 2nd Ave.	
5419.01 District 15 Des MoinesReroofing of Facility	\$34,944.0
Sub-Total for Des Moines Area—District 15, 5900 2nd	Ave. \$34,944.0
District 3, Council Bluffs	
5413.01 District 3 Council Bluffs - Repair Water Infiltration/Improve Drainage	\$8,050.0
5413.02 District 3 Council Bluffs - Septic System Replacement	\$45,000.0
5413.03 District 3 Council Bluffs - Replace Windows and Siding	\$98,252.0
Sub-Total for District 3, Council E	Bluffs \$151,302.0
District 9, Cedar Falls	
5418.01 District 9 Cedar FallsReplace Roof & Gutters with New Materials	\$32,240.0
Sub-Total for District 9, Cedar	Falls \$32,240.0
Total for Public S	Safety \$221,169.6
errace Hill	
Des Moines Area—Terrace Hill	
5519.00 MansionPump Replacment	\$4,515.0
Sub-Total for Des Moines Area—Terrac	. ,
Total for Terrace	e Hill \$4,515.0

^{*}As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.

1/19/2007

Report to Iowa Ethics and Campaign Disclosure Board Major Maintenance Allocations to Agencies by Dept. of Administrative Services* January 1, 2006 through December 31, 2006

Agency/Location
Project Number/Project Name
Allocation Amounts

Veterans Affai	rs	
Iowa Veter	ans Home	
5610.01	Iowa Veterans Home/WhitehillTuckpoint and repair brick	\$25,000.00
5634.01	lowa Veterans Home MarshalltownModernization of the Dack Care Facility Elevators (3)	\$345,000.00
5639.01	lowa Veterans Home MarshalltownModernization of the Malloy Hall Elevators (4)	\$460,000.00
5650.00	Marshalltown Storm Line Replacement - Jerome Street to Creek	(\$6,348.18)
5652.00	Marshalltown Malloy and Dack Exterior Caulk and Seal	\$48,000.00
5662.00	Iowa Veterans Home/North CampusSpill containment renovation	\$41,500.00
5663.00	Iowa Veterans Home/Sheeler & LoftusUpgrade secondary electrical system	\$200,000.00
5664.00	Iowa Veterans Home/CaveWall repair/replacement	\$41,900.00
	Sub-Total for Iowa Veterans Home	\$1,155,051.82

Total for Veterans Affairs \$1,155,051.82
Grand Total for All Agencies \$10,601,022.03

^{*}As required by Code of Iowa 8.7. Amounts listed do not represent total funds allocated to each project, but only the amounts allocated or unallocated during the time period stated above.